

DAC

2-21-08 2:30pm at First Baptist Church

Caryn-Dick-Gressman-Patrice-Tami-Elaine-Ackermans-Cheryl-Amy-Dolly-Barb –Angela

Meet to review mock budget so that we can let the Stewards know where we stand with the PPR% and contract negotiations. We also have a response letter from the district to review.

District letter: Clearly states that we will not receive the 95% PPR. Please refer to attached copy of letter from Mike McMillan (call office for document). It does refer to the Insurance Model-it may be that you are not accessing the services but we have to put the \$\$ aside for your VHCP student---in case you access these services.

It is not critical for DAC to decide anything at this time. The Stewards will take over from here. REGARDS TO THE LETTER FROM THE DISTRICT. It gives us a real

Mock Budget: General question were asked by the group and answered by Caryn. This is a real bare bones Budget. There are some things that are not covered/addressed. Caryn looked at out current budget and information from Decembers expense to help gather these numbers. Most of the things are based off of actual cost. There is not a lot of wiggle room in the budget.

Attached (in notebook at DVHCP) mock budget and letter from District regarding the PPR%.

???What is the next step - where do we go from here??? Do we go to the School Board and tell them that we are going Charter? We still need to be working on structure and details for next year. We plan to divide into groups to work on the plan of the future.

Groups 1 - Details for next year: Andrea Amy Cheryl Tami Elaine

Group 2 - Regardless of where we are next year, details. Barb Trona Ackerman Patrice

Next DAC meeting set for March 6th 2:30 at Delta VHCP office.

Resignation-Tammy Jolly can no longer be the rep at the district accountability meetings-----who will be the new rep now ?? We can vote on it next week.

Tonight, at 5pm will be the web cast presentations. After the presentation questions will be asked of the reps. next weeks vote will be on ballet—short discussion.

- ❖ Paper ballot
- ❖ Choose one
- ❖ Three reasons for and against.
- ❖ Your name
- ❖ Ballot must be into DAC by 5pm on the 28th

VOTE SET FOR 5PM ON THE 28TH OF FEBRUARY